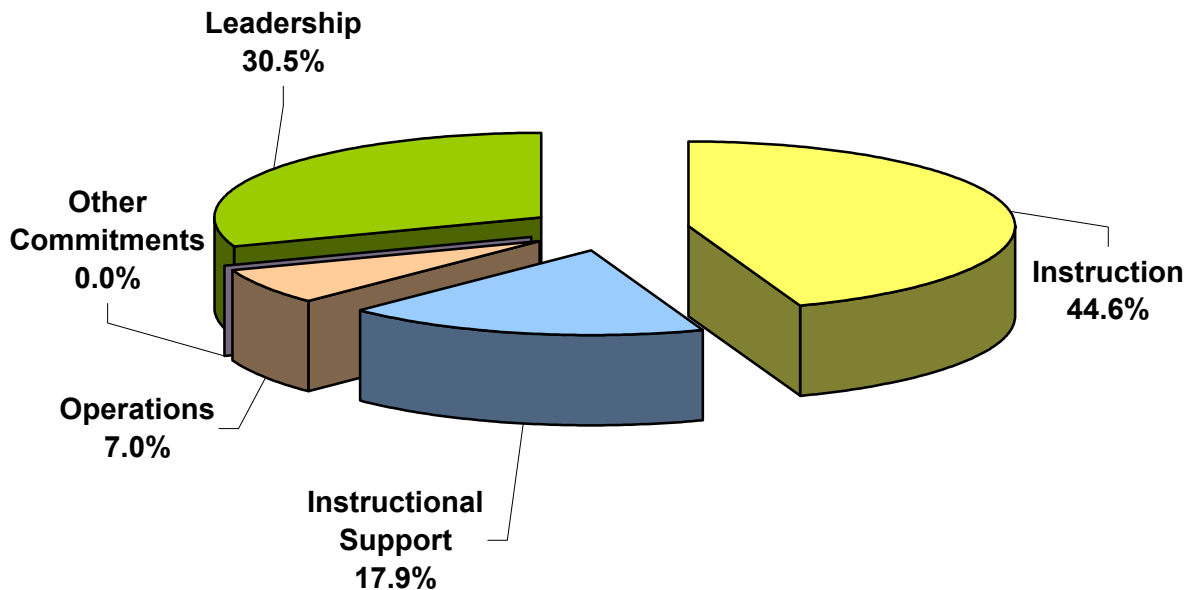
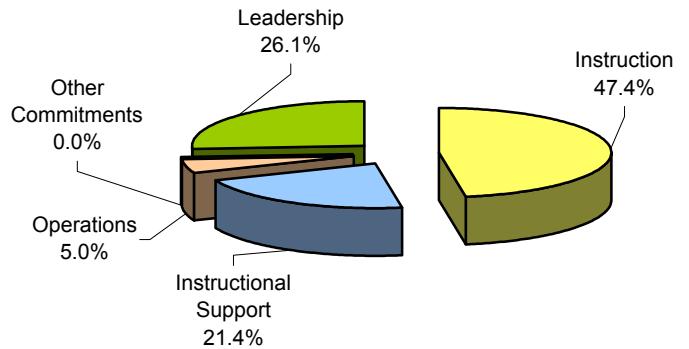


# CVS Highlander

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



Elementary School Enrollment (ADM): 233	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$1,068,855	\$4,587	44.6%
Instructional Support	\$429,096	\$1,842	17.9%
Operations	\$167,446	\$719	7.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$732,256	\$3,143	30.5%
Total Elementary School Expenditures	\$2,397,653	\$10,290	100.0%
Total District & %-Elementary-To-District	\$2,929,535	\$12,573	81.8%